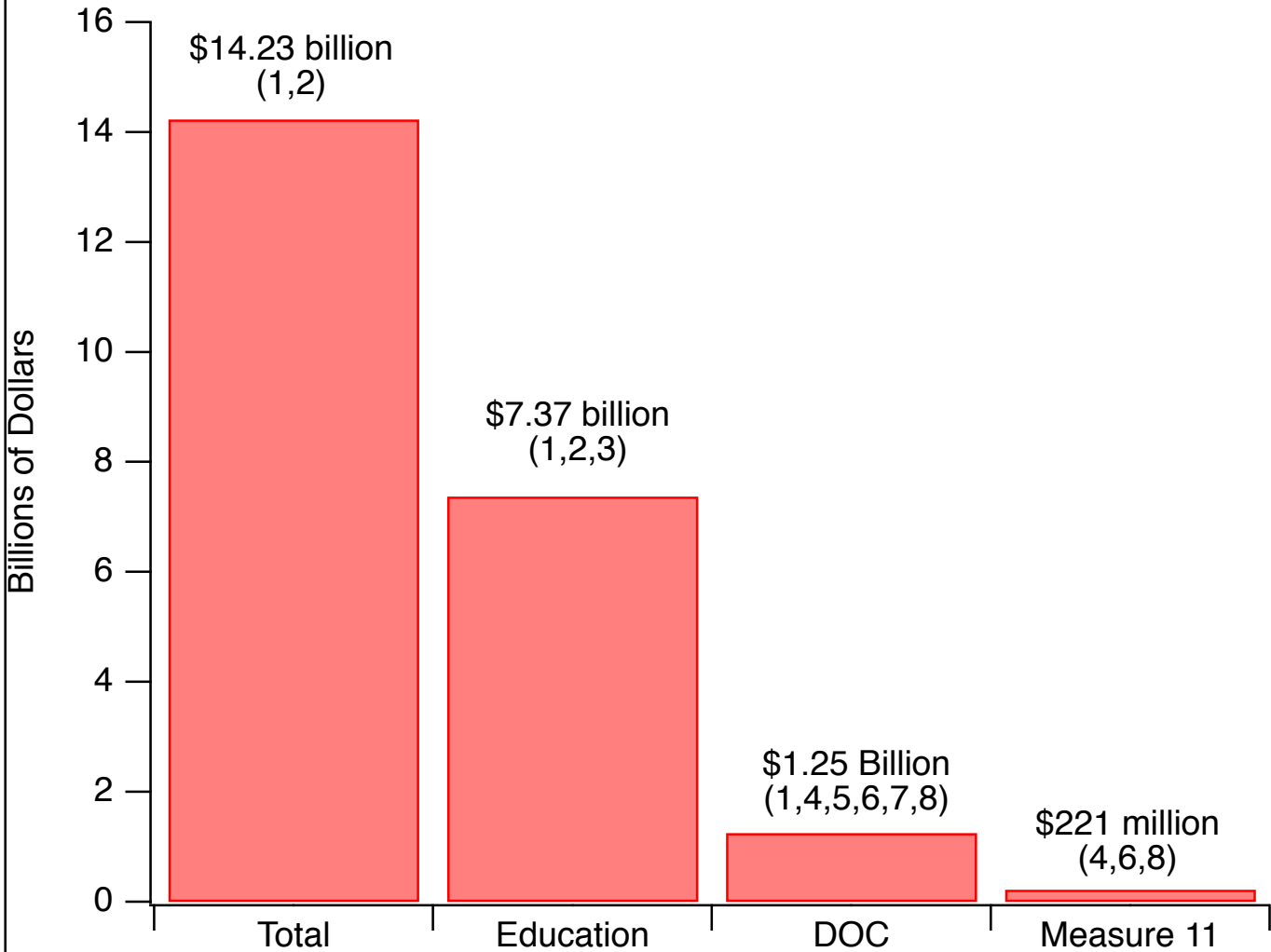


Oregon General+Lottery Fund Spending 2009-2011



Notes

1. Source: Legislative Fiscal Office, "Budget Highlights: Updated 2009-11 Legislatively Approved Budget" Reflects budget after February 2010 special session.
2. Includes general and lottery funds only.
3. Includes K-12, Dept. of Ed, special schools, community colleges, higher ed, student assistance, OHSU.
4. Includes general fund only. DOC receives no lottery funds.
5. Includes community corrections (\$215 million).
6. Includes debt service for prison construction (\$131 million for all prisons).
7. Excludes county jails costs except part of cost for state prisoners held in county jails.
8. Total DOC budget includes Measure 11 cost. Measure 11 cost are based on CJC and LFO estimates.