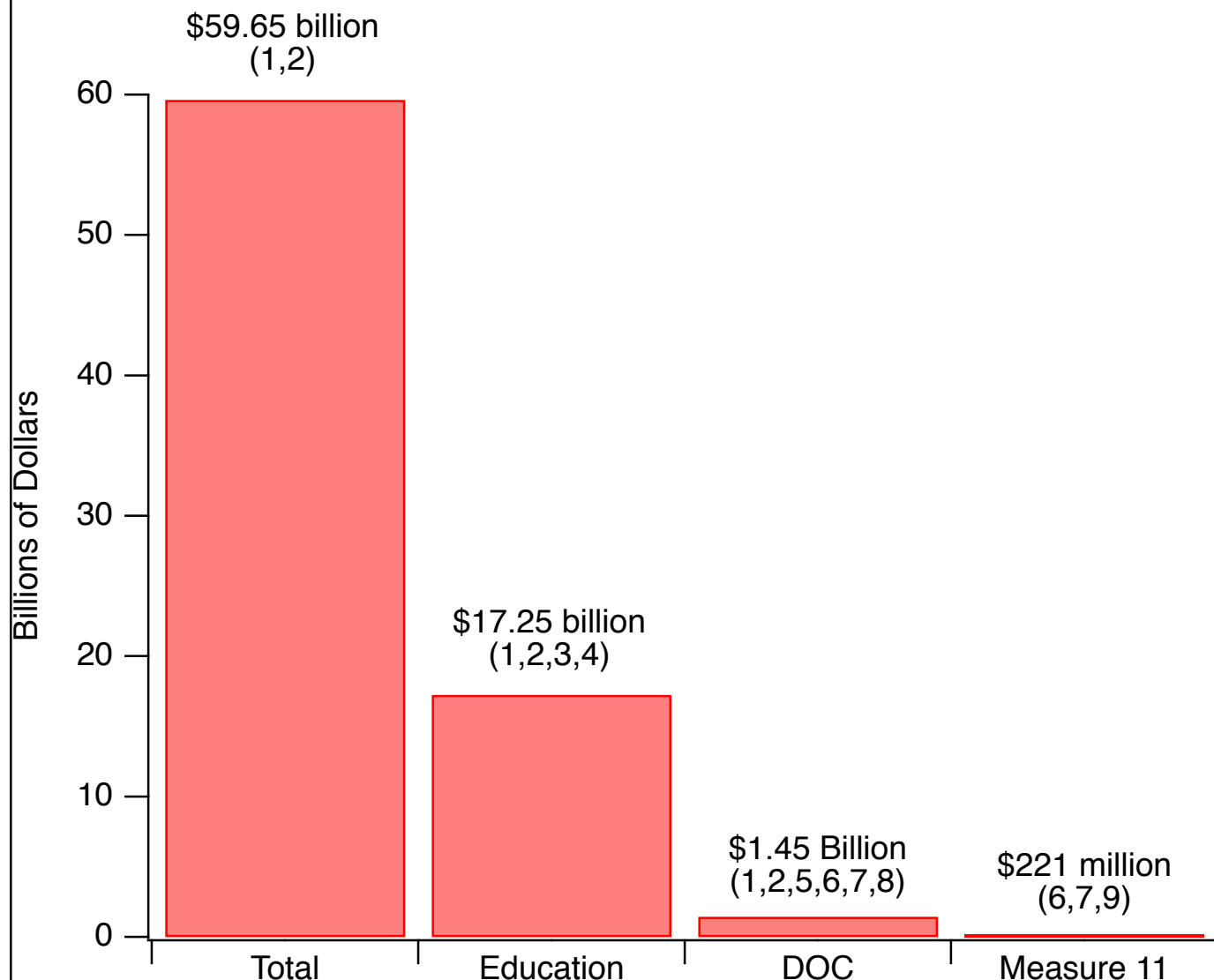


Spending From All Sources 2009-2011



Notes

1. Source: Legislative Fiscal Office, "Budget Highlights: Updated 2009-11 Legislatively Approved Budget" Reflects budget after February 2010 special session.
2. Includes general, lottery, other, federal funds.
3. Includes property taxes (estimated \$2.96 billion) and revenue from tuition and fees.
4. Includes K-12, Dept. of Ed, special schools, community colleges, higher ed, student assistance, OHSU.
5. Includes community corrections (\$215 million).
6. Includes debt service for prison construction (\$131 million for all prisons).
7. Includes health care (roughly \$190 million), education, treatment, religious services (roughly \$67 million).
8. Excludes county jails costs except part of cost for state prisoners held in county jails.
9. Total DOC budget includes Measure 11 cost. Measure 11 cost are based on CJC and LFO estimates.